



September 24, 2013

Dear Parents:

Section 22.1-92 of the Code of Virginia requires that each division superintendent prepare and distribute to parents of children in the school division an estimate of the average per pupil cost for public education in the school division for the current school year as well as, for purposes of comparison, the actual per pupil expenditure for the year just ended. These expenditures include all phases of instruction, administration, transportation, operations and maintenance, and food service.

The estimates listed below are based on the budget approved by the Rockbridge County Board of Supervisors and the Rockbridge County School Board. Federal funds are provided by entitlement grants and by several additional grants awarded for specific programs.

**ROCKBRIDGE COUNTY PUBLIC SCHOOLS  
PER PUPIL ESTIMATE FOR 2013-2014**

<b>Sources of Financial Support</b>	<b>2012-2013 Actual</b>	<b>2013-2014 Estimate</b>
End of Year ADM	2,563	2,528
State Funds	\$ 3,221	\$ 3,238
Sales and Use Tax	\$ 1,124	\$ 1,166
Federal Funds (Grants)	\$ 1,071	\$ 1,012
Local Funds	\$ 5,574	\$ 5,451
Operations Total	\$10,990	\$10,867

Sincerely,

John T. Reynolds  
Superintendent

JTR/rh